

## BANGALORE CITY MUNICIPALITY.

## Budget Form No. I.—Receipts.

## Approximate Estimate of Receipts of Municipal Funds for the year 1889—90.

## Receipts.

Items.	Actuals of the past year 1887—88.	Actuals of the first six months of current and previous year.		Estimates for—		Percent- age of major heads on total esti- mates.	Remarks.
		1888—89.	1887—88.	Ensuing year 1889—90.	Sanctioned heads for cur- rent year 1888—89.		
Detroi-Class I.							
(a) Coconut, fresh	4,004	3	1,513	5	2,797	3	3,200
(b) Do dry	960	3	361	10	653	14	800
(c) Betel-leaves	7,543	111	3,975	4	4,304	010	7,220
Do VI, Tobacco	11,037	4	4,671	13	6,592	1210	10,500
Storage fees	149	4	2	15	2	88	1410
Rahadari fees	13	14	3	23	1	0	30
Arrears collection	...	...	...	...	13	14	50
Total Octroi.....	23,707	15	10,580	5	14,480	13	21,600
Tax on houses, buildings and lands ...	18,964	0	3,315	13	3	4,002	5
License Receipts—							
(a) Liquor shops	12,077	4	6,419	0	6,081	12	12,000
(b) O	1,639	13	4	1,544	10	1	2,700

Since the actual collections for the 1st six months of the current and previous years have been more than what was expected, a sum of Rs. 220 is entered over the sanctioned estimate of the current year.

Owing to the increase in the annual rental value of house property and the inclusion of Fort within the City Municipal limits, a sum of Rs. 1,000 has been entered over the estimate of the current year.

Owing to the issue of a hotel license for sale of liquor and the opening of an additional beer tavern and the increase expected from sale of arrack over and above 60 gallons, a sum of Rs. 1,120 has been entered over the estimated income for the current official year.

The increase shown under this item is owing to the increased revenue expected from hackney carriages and other items of miscellaneous nature, such as fuel depôts, camphor boiling places, brick kilns, &c.

<b>Other taxes.—Mohalaria—</b>														
(a) Shop tax	...	...	9,056	0	9	888	0	6	1,596	12	9	9,650	9,500	...
(b) Locom. do	...	...	6,105	1	0	375	8	0	1,098	14	0	5,600	5,600	...
(c) Oil-mill do	...	...	965	0	0	195	0	0	160	0	0	1,150	1,050	...
(d) Cart tax	...	...	878	0	0	93	0	0	273	0	0	800	700	...
<b>Rents from—</b>														
(b) Markets, shops, &c.	...	...	4,246	8	10	2,151	8	0	1,830	11	6	4,500	4,200	...
(c) Lands	...	...	279	2	0	171	8	0	48	6	0	1,200	500	...
Fines	...	...	213	0	5	90	1	1	43	7	1	250	250	...
<b>Miscellaneous—</b>														
(a) Sale of lands	...	...	1,476	4	5	570	3	0	1,413	1	3	800	800	...
(b) Rebounds	...	...	93	14	0	101	4	0	10	5	0	100	100	...
(c) Pounds	...	...	450	14	11	331	8	8	202	2	0	600	500	...
(d) Land revenue	...	...	5,818	2	4	...	...	...	...	...	...	5,800	5,600	...
(e) School fees	...	...	2,233	2	0	1,130	6	0	1,077	5	0	2,600	2,600	...
(f) Sale of manure	...	...	600	0	0	700	2	8	145	0	0	800	600	...
(g) Scavenging fees	...	...	30	0	0	15	0	0	15	0	0	50	25	...
(h) Sale of grass	...	...	682	11	8	565	2	1	474	2	2	1,260	750	...
(i) Notice and warrant fees	...	...	467	4	11	122	6	6	273	9	5	500	550	...
(j) Contribution	...	...	13,100	0	0	4,469	8	4	11,400	0	0	4,800	4,800	...
(k) Other items	...	...	1,000	5	11	1,066	3	6	528	12	5	2,510	2,304	...
Grant-in-aid to Sanskrit College	...	...	2,780	0	0	1,380	0	0	1,100	0	0	3,120	2,760	...
Total Annual Income.....	1,07,464	10	10	36,276	3	0	46,828	1	8	1,02,590	96,289	...	262	
Opening balance.....	13,723	5	7	25,420	13	8	13,723	5	7	13,500	12,000	...		
Total Gross Income.....	1,21,188	0	5	61,697	0	8	60,551	7	3	1,16,000	1,08,289	...		

BANGALORE CITY MUNICIPALITY.  
Budget Form No. I.—Expenditure.

*Approximate Estimate of Expenditure of Municipal Funds for the year 1889—90.*

Items.	Actuals of the past year 1887—88.	Expenditure.		Estimates for— Actuals of the first six months of current and previous year.	Ensuing year 1887—88.	Sanctioned for cur- rent year 1889—90	Percent- age of major heads on total esti- mates.	Remarks.
		1888—89.	1887—88.					
Head Office Charges	...	4,934	3 2	2,536 15	3	2,546 8 11	* 5,460	* 5,220
Collection—				2,271 7 6		2,317 15 8	4,800	4,800
(a) Octroi	...	4,740	9 6	1,528 8 6		1,362 7 8	* 2,982	2,923
(b) House tax, &c.	...	2,725	8 0	96 2 5		178 8 9	300	300
(c) Rents	...	330 14	2					
Conservancy—								
(a) Establishment	...	13,521	4 1	7,971 15 11		6,766 9 7	11,580	10,818
(b) Other charges	...	479	2 3	259 12 10		270 8 7	3,710	3,590
Registration of Births and Deaths	...	493	7 9	251 10 0		254 4 5	486	486
Lighting	...	4,620	1 6	2,116 12 5		2,476 11 0	7,220	5,920
Public Works—								
(a) Supervision Establishment	...	1,796 10	6	8,012 0		392 2 0	1,952	1,712
(b) Roads, original	...	497	9 2	1,124 15 11		7,263 5 7	3,250	3,000
Do repairs	...	12,008	1 2	8,556 7 3		225 15 5	8,000	10,700
(c) Drains, original	...	726 11	2	846 6 7		1,702 4 8	3,000	2,500
Do repairs	...	1,971 14	4	790 13 7		548 2 5	1,500	1,000
(d) Water supply, do	...	715 1	9	623 5 8		681 4 7	500	300
(e) Buildings, original	...	1,139 12	0	195 4 0		1,875 7 5	2,850	800
Do repairs	...	2,463 13	1	427 7 10		383 12 0	800	600
(f) Road watering	...	668 15	8	288 14 4		400	400	400
(g) Other works, original	...	...	...	193 7 0		1,090 3 10	1,450	700
Do repairs	...	2,144	8 0	1,589 15 10		591 2 11	2,000	1,000
(h) Compensation	...	1,175 11	5	841 14 10		500 0 0	3,000	2,000
(m) Reserve	...	943	9 9	476 10 10				1,000

296

(a) Supervision Establishment

(b) Roads, original

(c) Drains, original

(d) Water supply, do

(e) Buildings, original

(f) Road watering

(g) Other works, original

(h) Compensation

(m) Reserve

\* The increase under these two heads is due to the provision made for small increases proposed to be given to some of the officials.

The increase is owing to the provision made for entertainment of additional conservancy establishment required for the Fort.

The increase of Rs. 1,300 is owing partly to the enhancement of lighting rate on account of extra hours of lighting and partly to the lighting charges of the Fort being now required to be met.

The increase is due to the provision made for small increases to the salaries of some of the officials in the Public Works Department.

Increased provision is made under these sub-heads of the Public Works Department, in view to meet the growing demands of the Town.

264

<b>Charitable Grants—</b>									
<b>(a) Town Dispensary</b>									
(b) Branch	do	...	...	...	...	...	...	...	
(c) St. Martha's Hospital	...	...	...	...	...	...	...	...	
(d) Vaccination	...	...	...	...	...	...	...	...	
(e) Maternity	...	...	...	...	...	...	...	...	
(f) Langerkhana	...	...	...	...	...	...	...	...	
(g) Chattram	...	...	...	...	...	...	...	...	
(h) Orphanage	...	...	...	...	...	...	...	...	
(i) Home for incurable paupers	...	...	...	...	...	...	...	...	
1,887	110	...	...	...	1,413	5	1	...	...
1,070	10	5	763	5	382	4	0	2,260	-
2,400	0	0	1,200	0	1,200	0	0	2,400	-
394	410	2	2,541	1	155	1	0	470	410

The Senior Vaccinator's pay is to be raised from Rs. 10 to Rs. 15, hence increase.

The increase under this head viz. Rs. 972 is owing to the provision made for the following items:—

Grant-in-aid to Fort school Rs. 480	360	To be paid from
Sanskrit College	"	72
Dobhspe's Vernacular school	"	60
Municipal school	"	
		Rs. 972

Education	...	...	...	...	8,916	15	4	7,713	14	10	17,894	16,922
16,700	12	3	...	...	...	...	...	...	...	...	...	...
1,690	13	10	28	0	6	19	15	0	50	50	50	50
253	14	0	15	7	8	126	12	2	300	300	300	300
257	9	3	15	3	10	166	13	3	250	250	250	250
352	5	5	16	9	4	183	8	9	300	300	300	300
94	7	1	40	0	0	...	...	...	600	600	600	600
206	14	2	...	...	...	...	...	...	200	200	200	200
3,092	1	3	1,636	8	2	1,188	3	4	2,022	2,022	2,022	2,022
Total.....	95,167	2	9	50,085	7	3	47,926	15	4	1,02,366	93,862	
Closing Balance.....	25,420	13	8	11,611	9	5	12,624	7	11	13,724	14,427	
Grand Total.....	1,21,188	0	5	61,697	0	8	60,551	7	3	1,16,090	1,08,289	

**Miscellaneous—**

- (a) Refunds
- (b) Cattle Pound
- (c) Reward to dog and snake killers
- (d) Gardens
- (e) Pension charges
- (f) Fairs and Festivals
- (g) Other items